

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **MAYAGUEZ**, **PR**

PJ's Total HOME Allocation Received: **\$15,754,847**

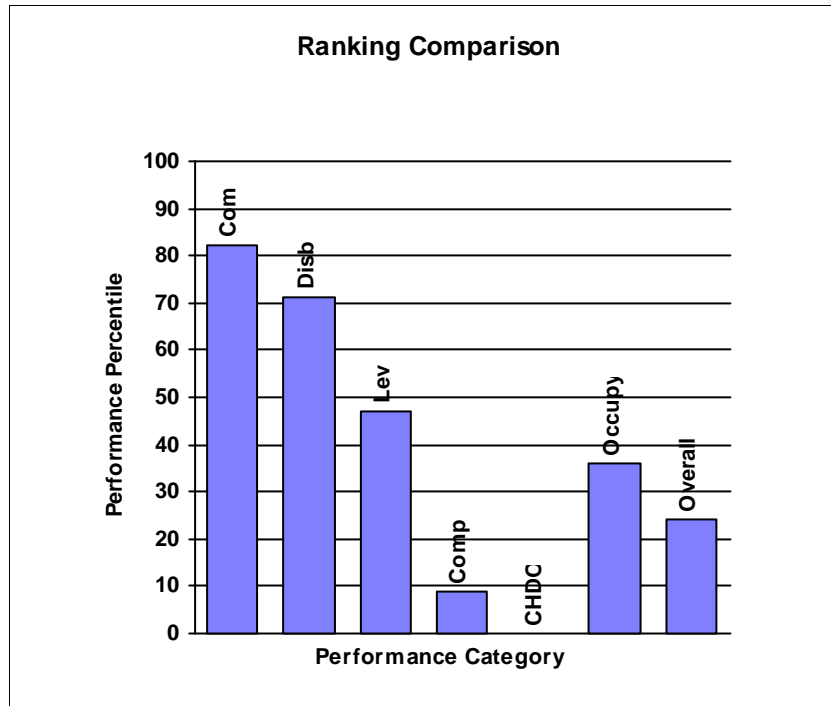
PJ Since (FY): **1992**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	93.73%	88.05%	6 / 34
% of Funds Disbursed	84.86%	77.95%	10 / 34
Leveraging Ratio	1.69	1.77	17 / 32
% Disbursements on Completed Activities to Commitments on All Activities**	59.93%	76.08%	30 / 33
% of Completed CHDO Disbursements to All CHDO Reservations**	0.00%	63.31%	28 / 28
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	99.27%	98.47%	21 / 33
<u>Overall Ranking:</u>			26 / 34
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$16,698	\$18,503	412 Units 73.60%
Homeowner-Rehab Unit	\$16,152	\$17,607	55 Units 9.80%
TBRA Unit	\$3,227	\$2,669	93 Units 16.60%

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Graphic Representation of Ranking Comparison



The graph above is a visual representation of the PJ's rank in each performance category. The performance percentile indicates the extent to which the PJ's performance exceeds other PJs' for that category. For example, a PJ with a performance percentile of 70% for commitments exceeds the performance of 70% of the PJs that are being compared in this report.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



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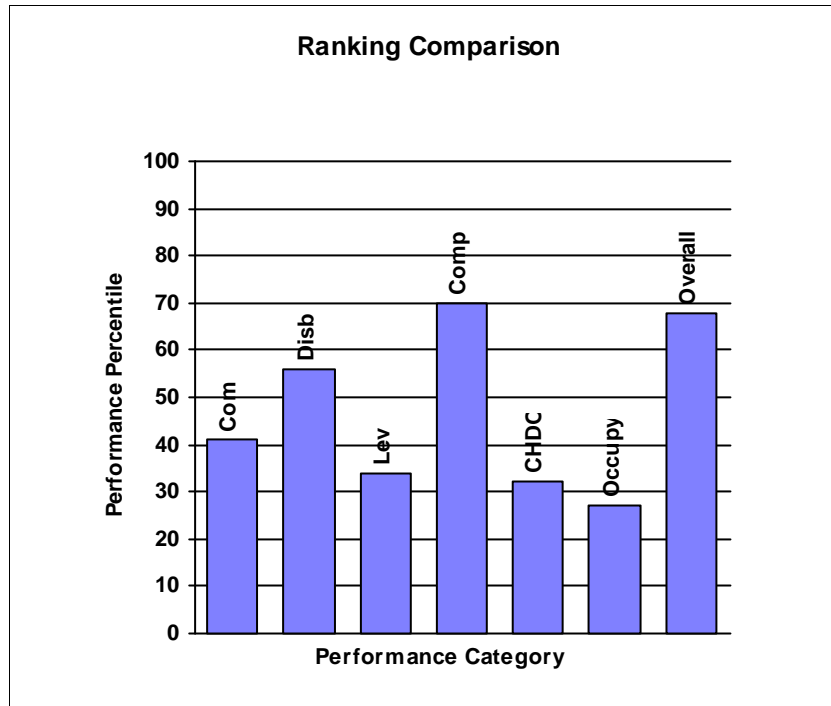
PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="88.00"/> %	<input type="text" value="88.05"/> %	<input type="text" value="20"/> / <input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="79.52"/> %	<input type="text" value="77.95"/> %	<input type="text" value="15"/> / <input type="text" value="34"/>
Leveraging Ratio	<input type="text" value="1.36"/>	<input type="text" value="1.77"/>	<input type="text" value="21"/> / <input type="text" value="32"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="87.79"/> %	<input type="text" value="76.08"/> %	<input type="text" value="10"/> / <input type="text" value="33"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="48.12"/> %	<input type="text" value="63.31"/> %	<input type="text" value="19"/> / <input type="text" value="28"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="97.59"/> %	<input type="text" value="98.47"/> %	<input type="text" value="24"/> / <input type="text" value="33"/>
<u>Overall Ranking:</u>			<input type="text" value="11"/> / <input type="text" value="34"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$21,132"/>	<input type="text" value="\$18,503"/>	<input type="text" value="83"/> Units <input type="text" value="11.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$17,607"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$4,171"/>	<input type="text" value="\$2,669"/>	<input type="text" value="619"/> Units <input type="text" value="88.20"/> %

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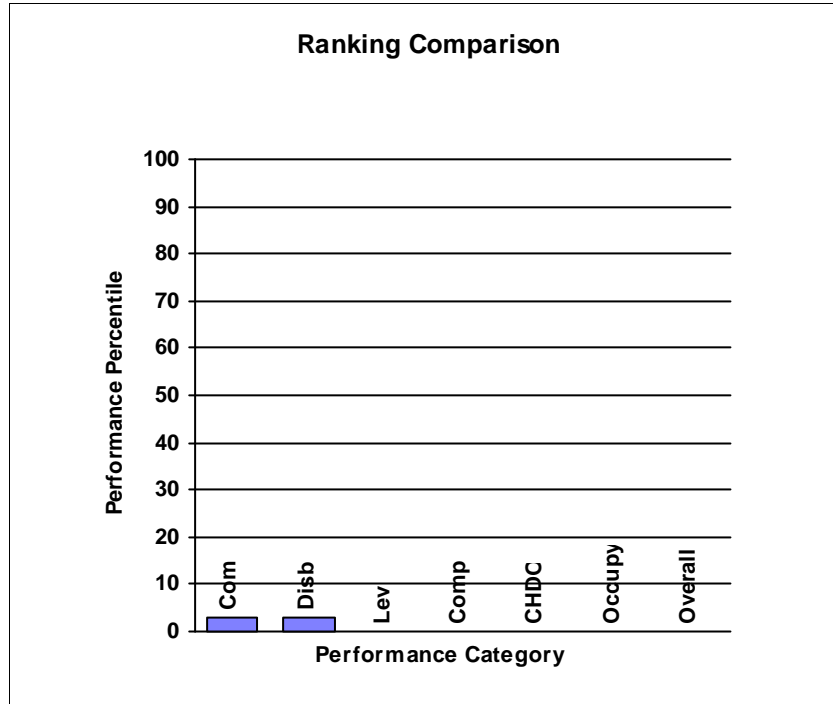
PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="66.20"/> %	<input type="text" value="88.05"/> %	<input type="text" value="33"/> / <input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="25.17"/> %	<input type="text" value="77.95"/> %	<input type="text" value="33"/> / <input type="text" value="34"/>
Leveraging Ratio	<input type="text" value="0.00"/>	<input type="text" value="1.77"/>	<input type="text" value="32"/> / <input type="text" value="32"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="0.00"/> %	<input type="text" value="76.08"/> %	<input type="text" value="33"/> / <input type="text" value="33"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="0.00"/> %	<input type="text" value="63.31"/> %	<input type="text" value="28"/> / <input type="text" value="28"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="0.00"/> %	<input type="text" value="98.47"/> %	<input type="text" value="33"/> / <input type="text" value="33"/>
<u>Overall Ranking:</u>			<input type="text" value="34"/> / <input type="text" value="34"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$0"/>	<input type="text" value="\$18,503"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$17,607"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,669"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

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